



Seminole County Public Schools
Lottery Expenditures
2011-12

Program Activity:	Fiscal Year To Date Expenditures			
	Thru 1st Quarter	Thru 2nd Quarter	Thru 3rd Quarter	Thru 4th Quarter
	July 1-September 30	July 1- December 31	July 1 - March 31	July 1 - June 30
1. For programs previously funded through state categorical funds or through state.				
<input type="checkbox"/> Student Development Services (Project # 4173) <i>Funds used for Elementary and High School Guidance Counselors</i>				*
<input type="checkbox"/> Dividend Lottery Enhancement (Project 4178) <i>Funds used for Dividend Volunteer Program</i>				
<input type="checkbox"/> Resource Officers (Project # 4009) <i>Funds used for School Resource Officers</i>				
2. To supplement partially funded state categorical program dollars.				
<input type="checkbox"/> Student Transportation Services				
3. To provide an increase in employee compensation.				
<input type="checkbox"/> Salary Increase + Related Benefits				
4. To develop and implement school improvement plans.				
<input type="checkbox"/> School Improvement Funds (Project 4670 & 4682) <i>\$ per Unweighted FTE is distributed to each school to be used for school improvement at the discretion of the school advisory councils.</i>	\$ 56,281	\$ 96,112	\$ 147,866	\$ 205,077
5. Education enhancement related activities.				
Total Lottery Funds Expended	\$ 56,281	\$ 96,112	\$ 147,866	\$ 205,077
Lottery Funding & Expenditure Recap				
Lottery Allocation 2011-12				\$ 208,360
Add: Beginning Balance <i>(Carryover of School Improvement Funds from June 30, 2011)</i>				\$ 273,814
Total Available				\$ 482,174
Less: Ending Balance <i>(School Improvement Funds Unexpended at June 30, 2012)</i>				\$ 277,097
Total Expenditure FY 2011-12				\$ 205,077
* = Total Expenditures adjusted to the amount of Lottery Funds Available less Amount of Carryover.				